

**ANNUAL SCHOOL DISTRICT BUDGET
2011-2012
PUBLIC BUDGET INTRODUCTION
OCEAN GATE BOARD OF EDUCATION
March 23, 2011**

MINUTES

The Public Budget Introduction of the Ocean Gate Board of Education was called to order on Wednesday, March 23, 2011, at 7:07 PM, in the Ocean Gate School, 126 W. Arverne Avenue, Ocean Gate, NJ 08740.

Call to Order

<u>Roll Call Attendance</u>	Present	Absent
Robert Holshue	X	
Stephanie Jensen	X	
Nancy Ricany	X	
Juan Alicia	X	

In attendance were Frank Vanalesti, Superintendent and David P. Block, Business Administrator/Board Secretary.

Flag Salute

Adequate Notice of Meeting

In compliance with the Open Public Meetings Act of the State of New Jersey, adequate notice of this meeting of the Ocean Gate Board of Education was provided in the following manner: Asbury Park Press and District Website.

Purpose of Meeting

The purpose of the meeting is to hold a public budget introduction of the 2011-2012 proposed school budget and to adopt a 2011-2012 budget for the annual school election on April 27, 2011.

Presentation of the 2011-2012 Annual School Budget – Mr. Vanalesti and Mr. Block

RESOLVED, that the Ocean Gate Board of Education adopt the preliminary 2011-2012 budget as presented to the general public:

Total General Fund Appropriations	\$ 2,948,485
Total General Fund Revenues	2,948,485
Total Special Revenue Fund Appropriations	\$ 229,248
Total Special Revenue Fund Revenues	229,248
Total Debt Service Appropriations	\$ 219,861
Total Debt Service Revenues	219,861

FURTHER RESOLVED, that there should be raised for general fund local tax levy \$ 1,466,984 for the ensuing school year (2011-2012).

FURTHER RESOLVED, that there should be raised for debt service local tax levy \$ 121,695 for the ensuing school year (2011-2012).

Tax Impact

	<u>2011-2012</u>	<u>2010-2011</u>
<i>Total General Fund Local Tax Levy</i>	<i>\$1,464,271</i>	<i>\$ 1,466,984</i>
<i>Total Debt Service Local Tax Levy</i>	<i>121,290</i>	<i>121,695</i>
<i>Total</i>	<i>\$1,585,561</i>	<i>\$ 1,588,679</i>

Motion: Robert Holshue
Second: Stephanie Jensen

ROLL CALL VOTE: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Ayes: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia
Nays: None
Abstain: None

Public Comment

Anne Marie Jakositz commented on how easy to read this year's budget is.

Executive Session

RESOLVED, that the Ocean Gate Board of Education may enter into closed session to discuss legal matters, negotiations or personnel at 8:16pm.

Motion: Robert Holshue

Second: Nancy Ricany

ROLL CALL VOTE: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Ayes: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Nays: None

Abstain: None

Open Session

RESOLVED, that the Ocean Gate Board of Education re-enter into open session for the purpose of continuing the meeting at 8:52pm.

Motion: Robert Holshue

Second: Nancy Ricany

ROLL CALL VOTE: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Ayes: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Nays: None

Abstain: None

Appointment of New Board Member

RESOLVED, that the Ocean Gate Board of Education appoint Shane Jackson for the unexpired term on the Board of Education until the Election of April 2012.

Motion: Robert Holshue

Second: Nancy Ricany

ROLL CALL VOTE: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Ayes: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

Nays: None

Abstain: None

Adjournment

RESOLVED, that the Ocean Gate Board of Education adjourn their Public Budget Introduction at 9:00 pm.

**Motion: Robert Holshue
Second: Stephanie Jensen**

ROLL CALL VOTE: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia

**Ayes: Robert Holshue, Stephanie Jensen, Nancy Ricany, Juan Alicia
Nays: None
Abstain: None**